



ANNUAL REPORT

2024-25

ACN 008 488 855





President's Report

Dear Members,

This year has been a year of challenges, with the rising cost of living pressures on all of us, whilst we undertook a major renovation at our Tuggeranong Venue. Despite these, your Club has consistently delivered for you, our members. Through wonderful dining experiences, including our French Soiree, which coincided with the Paris Olympics, Italian Month, Oktoberfest, Mexican Month at Snapper & Co, Yacht Club Wine Dinners, and a fine array of shows at Woden. On top of this, our 3 Cars in 3 Months promotion was well received by members, and our Health and Wellness team delivered a diverse and vibrant fitness program at Stellar, comprising approximately 4,000 group exercise and 26,000 Learn To Swim classes.

In addition to this, we continue to support our community through donations, grants and support to over 298 groups and spending over \$1.4m. We are grateful to all our community partners, with special mention to Karinya House, St Vincent de Paul, Marymead and Woden Youth Centre. You may not be aware but your Club is a strong supporter of sport in our community including the Tuggeranong Valley Australian Football and Netball Club, which provides sporting opportunities for thousands of boys and girls and men and women in the South of Canberra, the Canberra Yacht Club's Sailability and Bouyed Up programs, Wests Rugby and more recently, Tennis ACT's Red Ball Rally. The Club is passionate about supporting programs that nurture not just athletic skills, but character, community, and family values.

Community support is part of our makeup, and it is outside our mainstream community groups where your Club can make a difference. It is the school P&C that reaches out for support with a school fete, a community group that requires a meeting room and audio visual or a group of young teenagers who are fundraising to support a charity that has relevance and meaning to them. We love saying yes, and almost all the time, funds permitting, we will say yes.



ClubsACT Awards 2024.

Given this, it is perhaps not surprising that your Club received the Heart of the Community (Large Club of the Year) Award and the Contribution to Sport Community Development and Wellbeing Award in the ClubsACT Community Awards. We were also recognised with the Emerging Talent, Employee of the Year – Jason Nguyen and the Compete for Our Heart Challenge – Canberra Hospitals Foundation Award.



Southbound Clubhouse at Tuggeranong.

A huge focus this year was the refurbishment of our venues, especially the creation of "Southbound" at Tuggeranong, a \$14 million investment to make it the top hospitality venue in the Tuggeranong Valley. If you haven't been yet, we highly recommend a visit! There's the Southbound Clubhouse with its giant LED screen and skylight, Henry's Family Restaurant, a central Parrilla Grill and kitchen, TAB and Sports Lounge, The Terrace, a separate dining space, and a brand-new gaming floor. We're genuinely proud of what's been created for you.

Next up, over the coming 18 months, we'll be turning our attention to planning a refurbishment at our Jamison venue and the first floor of the Yacht Club.

We've also invested in the Basketball stadium, taking care of minor roof repairs, court sanding, line marking, and lighting upgrades. On top of this, as part of the ACT Government's Community Sports Facilities Program, bathroom upgrades were completed along with the installation of fans on courts one, two and three. Although the stadium has received some criticism lately, we believe it's still a vital community asset. Without it, basketball wouldn't be what it is today in the ACT.



Our Health and Wellness team at Stellar continues to thrive, thanks in large part to Greg Chamberlain, who's been with us for over a decade, starting as a personal trainer and now leading as General Manager. Under Greg's leadership, the program just keeps getting better, reaching more members every year.

The financial result achieved this year was disappointing and was a result of difficult trading conditions through cost-of-living pressures, the impact of renovations, and some one-off adjustments to our balance sheet. Your Board and management are focused on ensuring the long-term sustainability of your Club and are confident that with renovations completed and summer approaching, trading will improve. Furthermore, our projects Build to Rent (BtR) and Build to Sell (BtS) are critical projects to ensure the long-term sustainability of the Club.

As reported last year, these projects (BtR and BtS) are moving ahead with approval of our Development Applications and are poised to deliver new residential and affordable housing for our community. YarraVale is the name of this exciting new precinct, and we're working with Community Housing Canberra and the Canberra Raiders Group to bring these projects to life, with construction kicking off in early 2026. These developments will help diversify what our Club offers and secure our long-term future.

We're lucky to have a solid executive management team, capably led by CEO Matt Walshe, and in late 2024, we welcomed Tracey Broadhead as our new CFO. Our staff achieved some amazing milestones this year. Congratulations to Anurag Gautam, Jason Lowe-Moon, and Mary Savage (20 years each!), and to Nick Percival and Phuong Huynh (15 years). We also said a sad farewell to two long-serving Board members, Christopher Behrens and Simon Plummer. Chris had been on the board for 18 years, and in that time served 4 years as President and 8 years as Senior Vice President and Vice President. As President, Chris oversaw the delivery of the Club's Health and Wellness Centre, Stellar Canberra, in March 2018 and in September that year, the Woden Central refurbishment.

Simon's 36-year association with the Canberra Southern Cross Club reflects outstanding dedication and leadership across both management and board roles. From his beginnings as a Trainee Manager in 1989 to serving three Board terms, including as President and Senior Vice President, Simon played a key role in several major milestones and was involved with guiding the Club through significant modernisation and renewal projects. His long-standing commitment leaves a lasting legacy of innovation and service.

We also welcomed Lance Prior and Robyn Hendry, who both bring a wealth of experience and fresh perspectives to the Board.

We welcome the ACT Government's announcement of the inquiry into the ACT Clubs Industry and look forward to collaborating with the panel on the future proofing of clubs in our region. We also invite you, our members, to ensure your voice is heard by contributing to this inquiry. Submitting is simple and only takes a few minutes. You can complete the online survey via the QR code.



This year, we're celebrating 53 years of supporting the Canberra community. That's more than half a century of working together, building friendships, and making a difference. None of this would be possible without your support, the dedication of our staff, and the strong partnerships we've formed across Canberra.

In closing, this is my last year as your President, and I am grateful for the support, encouragement and wisdom of my fellow directors and senior managers. I believe the Club is moving in the right direction, and the future is genuinely exciting.

Thanks to everyone for being a vital part of your Club.

John Lewis
President



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Directors' Report

The Directors of the Canberra Southern Cross Club Limited submit herewith the financial report for the financial period ended 30 June 2025.

Directors

The following persons were Directors of Canberra Southern Cross Club Limited during the whole of the financial period and up to the date of this report, unless otherwise stated:

J.J. Lewis

K. Marshall

D.R. Earle

J.L. Andrews

S.C. Plummer (retired 29 April 2025)

C. Behrens (retired 31 October 2024)

M.B. Laughlin

R.G. Morrison

S.M. Boyle

R.B. Hendry (appointed 26 May 2025)

L.J. Prior (appointed 26 May 2025)

Principal activities

The company's activity in the course of the financial period was the operation of licensed clubs, sporting, health and fitness facilities and rental of premises as landlord.

There was no significant change in the nature of the activity of the company during the year.

Operating result

The net comprehensive result of the company for the financial year was a loss after tax of \$1,349,629 (2024: \$373,839 profit).

Objectives

The company's short-term objectives are:

- To provide a diverse range of services and amenities for the enjoyment of members and their guests;

- Providing for families through offering family friendly facilities; and
- To provide support to the community either financially, through donation of food or by providing facilities.

The company's long term objective is to enrich the lives of the people of Canberra by:

- Developing and reviewing strategies for investment in services and products that are demanded by our members;
- Maintaining innovative, diverse, responsible cost-effective services to members;
- Exploring and developing opportunities for diversifying investments;
- Fostering family values; and
- Being recognised for providing positive and constructive community support.

To achieve these objectives, the entity has adopted the following strategies:

- A core business focus;
- Diversification into non-traditional business activities;
- Embracing technology and 'smarter' business systems;
- An ethos of family values;
- A performance culture; and
- A leader in supplying and promoting health and wellbeing services.

The Club continues to meet consistent high levels of community support through the annual grants program together with a comprehensive sporting grants program. In addition to these major programs, the Club is committed to the wider community by providing facilities and donated food, this is evidenced by ongoing support of various community groups.

The Club has strong financial management and corporate governance systems which is managed through the Club's business plan, key performance indicators, risk management plan and internal audit program. Monitoring of financial performance is reviewed on a monthly basis by executive management and Directors.



Directors' Report (continued)

Name	Special Responsibilities	Years Service	Occupation
J.J. Lewis BA (Ace), Grad Diploma IT, FAICD, FCPA	President	22	Company Manager
K. Marshall M.Int Customs Law/Adm, ADip B (Acc & Fin), MAICD	Senior Vice President	22	Retired
D.R. Earle B.Comm, CA	Vice President	10	Chartered Accountant
J.L. Andrews BAE d (HRD), DipFin (BK), AdvGradDipBA	Director	2	Performance Consultant and Executive Coach
S.C. Plummer (retired 29 April 2025)	Director	6	Self-Employed
C. Behrens B.Ec/LLB (retired 31 October 2024)	Vice President	19	Senior Executive Lawyer
M.B. Laughlin B.A	Director	32	Retired
R.G. Morrison CSC, MA (Strategic Studies), DipAppSci, GAICD	Director	5	Management Consultant
S.M. Boyle, BA, LLB (Hons), GDLP	Director	2	Senior Lawyer
R.B Hendry, BM (Tourism), ADip Hospitality, Grad. Cert. SHL (Health), MAICD (appointed 26 May 2025)	Director	0	Executive and Non- Executive Board Director
L.J. Prior (appointed 26 May 2025)	Director	0	Self-Employed

Company Secretary

The Company Secretary is:

Mr Matthew Walshe who is also the Chief Executive Officer



Directors' Report (continued)

Meetings of Directors

The following table sets out the number of Directors' meetings (including meetings of committees of Directors) held during the financial period and the number of meetings attended by each Director (while they were a Director or committee member).

Directors	Board of Directors Meetings		Finance, Risk & Compliance Committee		Strategy Committee		Operations Committee		Section 79 Committee	
	A	B	A	B	A	B	A	B	A	B
J.J. Lewis	12	11	-	9	-	4	-	4	-	3
K. Marshall	12	9	-	7	6	6	-	3	-	1
D.R. Earle	12	10	10	10	-	-	-	-	6	6
J.L. Andrews	12	12	-	1	-	2	5	4	-	-
S.C. Plummer	10	10	-	1	4	1	4	4	-	-
C. Behrens	4	4	4	4	-	-	-	-	2	2
M.B. Laughlin	12	12	-	5	6	6	5	5	-	-
R.G. Morrison	12	10	10	7	6	3	-	-	-	-
S.M. Boyle	12	11	8	8	-	1	1	1	6	6
R.B. Hendry	2	2	2	2	1	1	-	-	-	-
L.J. Prior	2	2	2	2	-	-	-	-	-	-

A = Number of meetings held during the time the Director held office or was a member of the committee during the year.

B = Number of meetings attended.

In all cases of absences, Directors were absent on club business, on leave or absent due to work commitments. In all instances, leave of absence was sought and approved.



Directors' Report (continued)

Member's guarantee

Every member undertakes to contribute to the assets of the company in the event of and for the purposes of the winding up of the company, an amount not exceeding \$2. There were 80,015 members at 30 June 2025 (2024: 82,101 members).

	2025	2024
Membership classes		
Ordinary	75,352	78,743
Religious	204	251
Country	3,782	2,414
Contributing Life Members	636	644
Honorary Life Members	41	49
	80,015	82,101



Photos left to right: Winner of 3 Cars in 3 Months giveaway at Woden, Greg our GM Health and Wellness with a member at Stellar Anytime Fitness .



Directors' Report (continued)

Auditor's independence declaration

A copy of the auditor's independence declaration as required under section 307C of the *Corporations Act 2001* is set out on page 8.

This report is made in accordance with a resolution of Directors.

J.J. Lewis
Director

D.R. Earle
Director

Canberra, ACT
28 October 2025



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AUDITOR'S INDEPENDENCE DECLARATION

As lead auditor for the audit of the financial report of Canberra Southern Cross Club Limited for the year ended 30 June 2025, I declare that, to the best of my knowledge and belief, there have been no contraventions of:

- (i) the auditor independence requirements of the *Corporations Act 2001* in relation to the audit; and
- (ii) any applicable code of professional conduct in relation to the audit.

RSM AUSTRALIA PARTNERS

G M STENHOUSE

Partner

Canberra, Australian Capital Territory

Dated: 29/10/2025

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Concise financial report – 30 June 2025

Basis of preparation of Concise Financial Statements

The concise financial report is an extract from the full financial report for the year ended 30 June 2025. The concise financial report has been prepared in accordance with Accounting Standard AASB 1039: Concise Financial Reports and the Corporations Act 2001.

The financial statements, specific disclosures and other information included in the concise financial report are derived from, and are consistent with, the full financial report of Canberra Southern Cross Club Limited. The concise financial report cannot be expected to provide as detailed understanding of the financial performance, financial position and financing and investing activities of Canberra Southern Cross Club as the full financial report.

Discussion and analysis of the Club's financial results are set out in the President's Report and in the analysis of Trading Results.

A copy of the full financial report and auditor's report will be sent to any member, free of charge, upon request.

The presentation used in this concise financial report is Australian dollars.



Statement of profit or loss and other comprehensive income for the year ended 30 June 2025

	Notes	2025 \$	2024 \$
Revenue	1	64,429,171	67,469,670
Other Income		871,921	935,604
Cost of goods and services		(15,377,846)	(16,657,542)
Employee expenses		(24,113,849)	(24,480,835)
Depreciation expenses		(6,542,945)	(6,817,658)
Administration expenses		(6,704,718)	(6,295,835)
Occupancy expenses		(4,996,351)	(5,001,215)
Marketing expenses		(5,488,638)	(5,981,189)
Entertainment expenses		(564,753)	(230,959)
Finance costs		(1,100,235)	(1,116,408)
Share of Joint Venture loss		(50,115)	-
Other expenses		(1,711,271)	(1,449,794)
Profit/(Loss) for the year before tax		(1,349,629)	373,839
Income tax expense		-	-
Profit/(Loss) for the year after tax		(1,349,629)	373,839
Other comprehensive income		-	-
Total comprehensive income for the year		(1,349,629)	373,839
Total comprehensive income for the year is attributable to:			
Members of Canberra Southern Cross Club Limited		(1,349,629)	373,839

The above statement of profit or loss and other comprehensive income should be read in conjunction with the accompanying notes.



Balance sheet as at 30 June 2025

	2025 \$	2024 \$
ASSETS		
Current assets		
Cash and cash equivalents	5,210,629	5,468,862
Trade receivables	1,546,900	1,255,868
Investment in joint venture	3,592,290	750,000
Inventories	460,673	424,288
Prepayments	183,726	121,826
Total current assets	10,994,218	8,020,844
Non-current assets		
Other financial assets	6,620	6,620
Property, plant and equipment	60,797,561	55,854,388
Right of Use assets	195,282	-
Intangible assets	119,860	77,360
Total non-current assets	61,119,323	55,938,368
Total assets	72,113,541	63,959,212
LIABILITIES		
Current liabilities		
Trade and other payables	5,746,160	5,439,600
Borrowings from Bank	1,100,000	1,500,000
Other Borrowings	2,782,405	-
Provisions	2,029,571	1,733,340
Revenue in advance	1,014,388	719,726
Lease liabilities	33,558	-
Total current liabilities	12,706,082	9,392,666
Non-current liabilities		
Borrowings	17,009,671	11,028,251
Provisions	128,328	80,930
Lease liabilities	161,724	-
Total non-current liabilities	17,299,723	11,109,181
Total liabilities	30,005,805	20,501,847
Net assets	42,107,736	43,457,365
EQUITY		
Retained earnings	42,107,736	43,457,365
Total equity	42,107,736	43,457,365



Statement of changes in equity for the year ended 30 June 2025

	Retained earnings \$	Total Equity \$
Restated Balance at 30 June 2023	43,083,526	43,083,526
Profit for the year	373,839	373,839
Restated Balance at 30 June 2024	43,457,365	43,457,365
Loss for the year	(1,349,629)	(1,352,629)
Restated Balance at 30 June 2025	42,107,736	42,107,736



Statement of cash flows for the year ended 30 June 2025

	2025 \$	2024 \$
Cash flows from operating activities		
Receipts from customers	72,030,397	74,007,319
Payments to suppliers and employees	(64,943,642)	(67,710,167)
Interest received	147,973	113,470
Interest paid	(1,100,235)	(1,116,408)
Net cash inflow from operating activities	6,134,493	5,294,214
Cash flows from investing activities		
Proceeds from disposal of property, plant and equipment	85,000	1,659,320
Payments for purchase of property, plant and equipment	(11,949,146)	(5,642,792)
Investments in joint venture	(110,000)	-
Net cash (outflow) from investing activities	(11,974,146)	(3,983,472)
Cash flows from financing activities		
Repayment of borrowings	(750,000)	(1,125,000)
Proceeds from borrowings	6,331,420	-
Net cash inflow from financing activities	5,581,420	(1,125,000)
Net increase/(decrease) in cash and cash equivalents	(258,233)	185,742
Cash and cash equivalents at the beginning of the financial year	5,468,862	5,283,120
Cash and cash equivalents at the end of year	5,210,629	5,468,862



Notes to the Financial Statements ended 30 June 2025

1 Revenue and other income

	2025 \$	2024 \$
Revenue consisted of the following items:		
Gaming revenue		
Woden gaming	13,274,190	12,539,345
Tuggeranong gaming	6,436,815	7,847,515
Jamison gaming	5,009,465	5,045,688
Total gaming revenue	24,720,470	25,432,548
Other revenue		
Revenue from sale of goods	28,501,486	29,878,260
Membership revenue	4,651,863	5,113,560
Rental revenue	3,637,619	3,586,438
Interest revenue	147,973	113,470
Entertainment revenue	6,649	74,741
Other revenue	2,763,111	3,270,653
Total other revenue	39,708,701	42,037,122
Total revenue	64,429,171	67,469,670

Revenue recognition

Gaming Revenue

Gaming revenue is recognised as net gaming receipts (net of the Goods and Services Tax).



Notes to the Financial Statements (continued)

2 Related parties

(a) Key management personnel compensation

The aggregate compensation of the key management personnel of the company, is set out below:

	2025 \$	2024 \$
Employee Benefits	804,616	790,980

(b) Directors' honorarium

A honorarium is paid or payable, or otherwise made available, in respect of the financial period, to all directors of the company.

	2025 \$	2024 \$
Directors' honorarium	121,841	124,707

(c) Transactions with related parties

One of the Club's directors (up to April 2025) is a part owner of Lonsdale Street Roasters, which is a supplier of the Club under normal terms and conditions similar to other suppliers.

During the financial year the following payments were made to related parties:

	2025 \$	2024 \$
Lonsdale Street Roasters	9,085	149,501

(d) Receivable from and payable to related parties

At the current and previous reporting date the following amounts were payable to the related parties:

	2025 \$	2024 \$
Lonsdale Street Roasters	-	3,160

(e) Loans to/from related parties

There were no loans to or from related parties at the current and previous reporting date.



Notes to the Financial Statements (continued)

3 Going Concern

The financial statements have been prepared on a going concern basis, which contemplates continuity of normal business activities and the realisation of assets and discharge of liabilities in the normal course of business.

As disclosed in the financial statements, the Club had an excess of current liabilities over current assets at 30 June 2025 of \$1,711,864.

The Directors have assessed the Club's financial position and are satisfied that the Club will continue as a going concern, based on the following considerations:

- A significant portion of current liabilities does not represent cash outflows. This includes
 - \$520,965 of memberships received in advance, which will be recognised as income over the coming year as membership services are provided,
 - \$471,000 of funding received from ACT Government for improvements of Club's facilities
 - \$838,591 of employee long service leave entitlements, which are not expected to be fully realised within 12 months.
- Within current liabilities, an amount of \$2.425 million has been accrued in relation to the Tuggeranong refurbishment project. This expenditure will be funded through the unused balance of the existing bank loan facility, classified as a non-current liability, rather than from the Club's available cash reserves. When this funding arrangement is taken into account, it demonstrates that the Club's current assets exceed its current liabilities by approximately \$713,000.
- The Club has prepared detailed cash flow forecasts, which demonstrate sufficient liquidity to meet all obligations as and when they fall due.
- The Club's 2025 results were temporarily affected by the redevelopment of the Tuggeranong venue, which reduced trading during the financial year. With the completion of these works, the venue is expected to return to normal trading levels and contribute positively in future periods.
- The Club will concentrate on managing existing resources to generate positive cash flow, with only essential capital expenditure being incurred.

In forming this view, the Directors have also considered the matters set out in Note 13: Subsequent Events, including the funding of the Lease Variation Charge (LVC) for Section 79 of \$8.707 million (net of gaming machines surrender of \$1.927 million) and the additional equity contribution to the Build to Rent project of \$1.812 million.

Accordingly, the Directors are confident that the Club is well positioned to meet its financial commitments, maintain operations, and continue to deliver services to members.



Notes to the Financial Statements (continued)

4 Joint Venture Arrangements

The Club is currently engaged in two Joint Venture projects as follows:

- Build to Rent:

A 140-unit development (comprising 50% affordable and 50% market-rate units) undertaken in partnership with Community Housing Canberra (CHC). This project is intended to provide long-term rental housing targeted at key workers and households requiring secure, affordable accommodation.

- Build to Sell:

A planned Joint Venture with the Raiders Group for residential land development.

As at reporting date:

- Investment in joint venture includes an amount of \$3,642,405, relating to the Build to Sell Joint Venture land development, as well as the Club's share of the joint venture's loss of \$50,115, as detailed in the table below.
- Capital Work in Progress includes \$1,289,529 of expenditure incurred in relation to the Joint Venture projects (refer Note 4) to prepare the land for future development.

No further contractual commitments have been entered into in respect of these Joint Ventures as at the reporting date of 30 June 2025.

Movement table of Build to Sell Joint Venture:

	Joint Venture share of profit/ (loss) \$	Build to sell development \$	Total \$
Value as at 30 June 2024	-	750,000	750,000
Additions 21 October 2024	-	110,000	110,000
Additions 25 January 2025	-	2,782,405	2,782,405
Result for 2024	(25,130)	-	(25,130)
Result for 2025	(24,985)	-	(24,985)
Value as at 30 June 2025	(50,115)	3,642,405	3,592,290

5 Subsequent Events

Since 30 June 2025, the following material events have occurred:

- Build to Rent Joint Venture

The Club has committed to an additional equity contribution of \$1.812 million to the Joint Venture with Community Housing Canberra (CHC), following the final Design & Construct price exceeding the original budget.

- Section 79 – Lease Variation Charge (LVC) and ANZ Loan

In September 2025, the ACT Government advised that subdivision of Section 79 may proceed but land transfer cannot occur until the LVC of \$10.634 million is paid in full. To meet this obligation, the Club intends to apply \$1.927 million in offsets from the voluntary surrender of gaming machine authorisations and utilise a ring-fenced short-term loan facility from ANZ of \$10 million, maturing on 30 April 2026. The facility provides bridging finance to enable payment of the LVC and progress the Section 79 project.

Other than the matters noted above, no circumstances have arisen since 30 June 2025 that have significantly affected, or may significantly affect, the Club's operations, the results of those operations, or the Club's state of affairs in future financial years.



Directors' Declaration 30 June 2025

The Directors declare that in their opinion, the concise financial report of the Canberra Southern Cross Club Limited for the year ended 30 June 2025 complies with Accounting Standard AASB 1039 Concise Financial Reports.

The concise financial report is an extract from the full financial report for the year ended 30 June 2025. The financial statements and specific disclosures included on the concise financial report have been derived from the full financial report.

The concise financial report cannot be expected to provide as full an understanding of the financial performance, financial position and financing and investing activities of the entity as the full financial report, which is available on request.

This declaration is made in accordance with a resolution of Directors.

J.J. Lewis
Director

D.R. Earle
Director

Canberra, ACT
28 October 2025

**RSM Australia Partners**

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INDEPENDENT AUDITOR'S REPORT ON THE CONCISE FINANCIAL REPORT

To the Members of Canberra Southern Cross Club Limited

Opinion

The Concise Financial Report, which comprises the balance sheet as at 30 June 2025, the statement of profit or loss and other comprehensive income, the statement of changes in equity and the statement of cash flows for the year then ended, and related notes, are derived from the audited financial report of Canberra Southern Cross Club Limited for the year ended 30 June 2025.

In our opinion, the Concise Financial Report complies with Accounting Standard AASB 1039 *Concise Financial Reports*.

Basis for Opinion

We conducted our audit in accordance with Australian Auditing Standards. Our responsibilities under those standards are further described in the Auditor's Responsibilities section of our report. We are independent of the Entity in accordance with the auditor independence requirements of the *Corporations Act 2001* and the ethical requirements of the Accounting Professional and Ethical Standards Board's APES 110 *Code of Ethics for Professional Accountants* (the Code) that are relevant to our audit of the concise financial report in Australia. We have also fulfilled our other ethical responsibilities in accordance with the Code.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Concise Financial Report

The Concise Financial Report does not contain all the disclosures required by the Australian Accounting Standards. Reading the Concise Financial Report and the auditor's report thereon, therefore, is not a substitute for reading the audited financial report and the auditor's report thereon. The Concise Financial Report and the audited financial report do not reflect the effects of events that occurred subsequent to the date of our report on the audited financial report.

The Audited Financial Report and Our Report Thereon

We expressed an unmodified audit opinion on the audited financial report in our report dated 29 October 2025.

Responsibilities of the Directors for the Concise Financial Report

The Directors of the Company are responsible for the preparation of the concise financial report in accordance with Accounting Standard AASB 1039 *Concise Financial Reports*, and the *Corporations Act 2001*, and for such internal control as management determines is necessary to enable the preparation of the Concise Financial Report.

The Directors are responsible for overseeing the Company's financial reporting process.

THE POWER OF BEING UNDERSTOOD

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RSM Australia Partners ABN 36 965 185 036

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**Auditor's Responsibility**

Our responsibility is to express an opinion on whether the Concise Financial Report, complies in all material respects, with AASB 1039 *Concise Financial Reports* based on our procedures, which were conducted in accordance with Auditing Standard ASA 810 *Engagements to Report on Summary Financial Statements*.

Report on Other Legal and Regulatory Requirements*Opinion on the Community Purpose Contribution Statement*

In our opinion the financial information presented in the Community Purpose Contribution Statement in the annual report complies with section 172 of the *Gaming Machine Act 2004*.

Responsibilities

Management is responsible for the preparation and presentation of the Community Purpose Contribution Statement, in accordance with the section 172 of the *Gaming Machine Act 2004*. Our responsibility is to express an opinion on the Community Purpose Contribution Statement, based on our audit conducted in accordance with Australian Auditing Standards.

RSM AUSTRALIA PARTNERS**G M STENHOUSE**
PartnerCanberra, Australian Capital Territory
Dated: 29 October 2025



Community Purpose Contributions

For the period 01/07/2024 – 30/06/2025

Program outline

A vital part of the Canberra Southern Cross Club's ethos is contributing to our community. Every year we provide support to over 350 local community groups, schools, and charities. Our goal is to demonstrate our commitment through the support of local events and activities that benefit the Canberra community as a whole. Community giving has been a central part of what the Club does since its establishment in 1972.

The Club has 5 key programs through which its community purpose contributions are distributed each year. These programs supply both cash and in-kind funding.

1. Community Key Partner Program

The Community Key Partner Program commenced in 2017 with the first Key Partner being Karinya House. Our most recent partner has been the Canberra Yacht Club. The Key Partner received funding in cash and in-kind support each year up to a prescribed amount as determined by the Club.

2. Community Rewards Program

The Community Rewards Program is the program that connects our members to their community with members choosing the amount of cash funding provided to each group. This program is the Club's most diverse program with funding provided to schools, sporting, charitable and not-for-profit organisations.

3. Community Grants Program

The Community Grants Program provides assistance to not-for-profit organisations whose charitable work support people in Canberra and the surrounding region. The aim of the program is to provide cash funding to assist local community-based organisations which make a valuable contribution to Canberra and the region.

4. Community Welfare Program

The Community Welfare Program provides assistance to local welfare organisations whose work makes a valuable contribution to the people in Canberra and the surrounding region. At the heart of the program is the food welfare program that saw organisations such as St. Vinnies Night Patrol and the Woden Youth Centre provide over ten thousand meals last year.

5. Community Sports Program

The Community Sports Program provides support to sporting organisations affiliated with the Club, as well as ten other community-based sporting groups across the region. Through a combination of cash and in-kind contributions, the program assists a diverse range of sports including netball, cricket, football, rugby union, hockey, dragon boating, and triathlon. In alignment with the objectives of Community Purpose Contributions, the program continues to demonstrate a strong commitment to initiatives that enhance participation, visibility, and opportunities for women in sport.



Community engagement

The Canberra Southern Cross Club engages the community in several different formats. Through the Club's website, Members Magazine and social media channels, this allows the Canberra Community to be kept fully informed of our programs. Each year announcements are made on the website that applications have opened and invite online applications to be made. For existing recipients, these groups also receive direct correspondence from the Club.

Community contributions are reviewed annually through a formal application process, with each applicant required to provide their key objectives, purpose and intended use of the funding.

Community purpose contributions monitoring

All of the Club's programs have clear guidelines regarding community purpose contributions and these are made available on the Club's website. Our program guidelines state all successful applications must use funds in accordance with the provisions in the *Gaming Machine Act 2004* (ACT) and the *Gaming Machine Regulations 2004* (ACT) as amended and in force from time to time.

In addition, applications contain questions that enable the Club to form an opinion as to whether the funds are a community purpose contribution. This process allows the Club to assess each individual application and the intended positive impact the funding will have on the Canberra community.

At the end of the reporting period, recipients of funding are required to complete an acquittal confirming the total amount of funding they received and that the funding was used in accordance with the program guidelines and their application.

Matthew Walshe

Chief Executive Officer

28 October 2025



Club audited community purpose contribution statement

Club Revenue	2024-25
Gross Gaming Machine Revenue (GGMR) [Total after deducting players' winnings (excluding linked-jackpots) and any amount set aside under a linked-jackpot arrangement for the payment of jackpot payouts]	27,402,049
24% OF GGMR	6,576,492
Gaming Machine Tax Liability (tax payable under section 159 of the Act)	5,719,775
Total Net Gaming Machine Revenue (NGMR)	15,105,782
Value of payments to the Gambling Harm Prevention and Mitigation Fund (GHPMF) (0.8% OF GGMR)	204,627
Community Purpose Contributions (CPCs)	2024-25
Value of claimed community purpose contributions other than contribution of 0.8% of GGMR to the GHPMF	1,305,121
Total value of claimed community purpose contributions	1,509,748
Claimed monetary community purpose contributions as a % OF NGMR	5.71%
Claimed community purpose contributions as a % of NGMR	9.99%
Required community purpose contributions (8% OF NGMR)	1,208,463
Excess/(deficit) of claimed community purpose contributions compared to required contributions	301,285
Value of contributions to registered political parties and their associated political entities	4,136

Total claimed community purpose contributions (CPCs)

Category	Monetary CPCs Claimed (\$)	% of NGMR	In-Kind CPCs Claimed (\$)	% of NGMR	Total CPCs Claimed (\$)	% of NGMR
Supporting a charitable cause	181,611	1.20%	163,404	1.08%	345,015	2.28%
Providing recreation opportunities	89,671	0.59%	355,042	2.35%	444,713	2.94%
Providing educational opportunities	53,972	0.36%	9,791	0.06%	63,763	0.42%
Improving social inclusion, equality or cultural diversity	37,763	0.25%	60,636	0.40%	98,399	0.65%
Benefitting or increasing participation in community sport	143,342	0.95%	31,759	0.21%	175,101	1.16%
Preventing or mitigating harm caused by drug or alcohol misuse or dependence	-	-	-	-	-	-
Benefitting or increasing participation in women's sport (adjusted)	151,798	1.00%	26,332	0.17%	178,130	1.18%
Providing relief or assistance to people living in Australia following a natural disaster	-	-	-	-	-	-
Payment to the Gambling Harm Prevention and Mitigation Fund (GHPMF)	204,627	1.35%	-	-	204,627	1.35%
Maintenance of sports facilities	-	-	-	-	-	-
Maintenance of recreation facilities	-	-	-	-	-	-
Sports and recreation	-	-	-	-	-	-
Total claimed community purpose contributions	862,784	5.71%	646,964	4.28%	1,509,748	9.99%
Value of contributions to registered political parties and their associated political entities	-	-	4,136	0.03%	4,136	0.03%



Supporting a charitable cause

Period	Recipient	Purpose	Amount Monetary (\$)	Amount In-Kind (\$)
01/07/2024 - 30/06/2025	ACT Children's Week	Catering/lunch provided for invited guests at the annual launch and awards ceremony on Universal Children's Day, and meeting room hire	-	4,768
01/07/2024 - 30/06/2025	ACT Down Syndrome Association	Provide information, advocacy and peer support for people with Down syndrome and intellectual disability and their families in the ACT	20,469	-
01/07/2024 - 30/06/2025	ACT Kindred Organisation Committee	Support the ACT Kindred Organisation Committee to deliver programs, advocate for veteran issues, share resources, and coordinate efforts among Ex-Service Organisations (ESOs) to improve outcomes for veterans and their families in ACT	-	682
01/07/2024 - 30/06/2025	ACT Pet Crisis Support	Assist low-income pet owners to access urgent veterinary care and prevent economic euthanasia of family pets	-	727
01/07/2024 - 30/06/2025	ACT Rescue & Foster	Rescue, rehabilitate and rehome dogs through a foster-care network in the Canberra region	6,025	-
01/07/2024 - 30/06/2025	ACT Reserve Forces Day Council	Deliver Reserve Forces Day recognition in the ACT and support local ADF cadet units through awards	700	-
01/07/2024 - 30/06/2025	Australian Breastfeeding Association	Provide breastfeeding education and peer support for ACT parents through the ACT/NSW Branch	1,943	-
01/07/2024 - 30/06/2025	Biggest Morning Tea	Support the Biggest Morning Tea, helping raise awareness and funds for cancer research through community engagement and participation	206	-
01/07/2024 - 30/06/2025	Bosom Buddies ACT Inc	Offer on-the-ground peer support for people in the ACT affected by breast cancer	22,463	-
01/07/2024 - 30/06/2025	Brad Hardy Foundation	Support wellness sessions, events, and fundraisers that empower AFP officers and families with vital mental health tools, care, and community-driven support	91	-
01/07/2024 - 30/06/2025	Canberra Blind Society Incorporated	Provide services and peer support that help people with vision impairment maintain independence in the ACT	3,287	-
01/07/2024 - 30/06/2025	Canberra Refugee Support Inc	Provide practical settlement support, mentoring and scholarships to refugees and asylum seekers in Canberra	2,598	-
01/07/2024 - 30/06/2025	Canberra Special Children's Christmas Party	Deliver Canberra's Special Children's Christmas Party, providing gifts and inclusive activities for eligible children	3,000	-
01/07/2024 - 30/06/2025	Cancer Council ACT	Fund local cancer support, prevention and wellbeing programs including ENHANCE for patients and carers	175	-
01/07/2024 - 30/06/2025	Cancer Patients Foundation	Assisted in the delivery of the Look Good Feel Better program which provides in-person and virtual confidence workshops and home-delivered kits for people undergoing cancer treatment in Canberra, improving wellbeing and self-esteem	11,645	4,864
01/07/2024 - 30/06/2025	Catechesis of The Good Shepherd Canberra	Support atrium-based faith formation for children (ages 3–12) at the Canberra CGS atrium, including materials and session delivery	2,500	-



Supporting a charitable cause (continued)

Period	Recipient	Purpose	Amount Monetary (\$)	Amount In-Kind (\$)
01/07/2024 - 30/06/2025	Catholic Women's Taskforce	Support programs that advocate for and strengthen the participation of women across the Archdiocese of Canberra and Goulburn, including formation events and networks	-	1,045
01/07/2024 - 30/06/2025	Cerebral Palsy Alliance	Fund therapy and assistive-technology programs at CPA's Scullin centre (NDIS supports, early intervention, OT/physio/speech) for people with cerebral palsy and related conditions	202	-
01/07/2024 - 30/06/2025	CFC Ancop Australia	Support ANCOP's education sponsorships, community development and disaster-relief programs in the Philippines and the Pacific, delivered via Australia-based fundraising (including the ANCOP Ambassadors program)	1,338	955
01/07/2024 - 30/06/2025	Communities @ Work	Support frontline hardship assistance and community services in Canberra (food, clothing and crisis support) alongside children's services that improve educational and social outcomes	280	1,455
01/07/2024 - 30/06/2025	Covenant Care	Support the Covenant Care day-hospice program providing respite, social connection and a supported day program for people receiving palliative care and their carers in Canberra	166	-
01/07/2024 - 30/06/2025	Cystic Fibrosis Association of The ACT Inc	Provide local support for people living with cystic fibrosis in the ACT	4,286	-
01/07/2024 - 30/06/2025	Dreams2Live4 Ltd	Supporting mental health, reducing isolation and strengthening family connection during advanced cancer diagnoses	2,590	-
01/07/2024 - 30/06/2025	Eyes For Life Canberra (Canberra Blind Society Inc)	Updating and distributing hospital kits to ensure that individuals with disabilities receive the necessary support and accommodations during their hospital stay	5,330	-
01/07/2024 - 30/06/2025	Hands Across Canberra Ltd	Support Hands Across Canberra to distribute community grants and build capacity for local not-for-profits in Canberra	4,250	-
01/07/2024 - 30/06/2025	Heart Support Australia	Support peer-led cardiac recovery and secondary prevention in Canberra by providing an accessible meeting space, resources for volunteer group leaders, and training for bedside patient visitors	6,949	6,473
01/07/2024 - 30/06/2025	Heartkids	Purchase Christmas presents for local ACT Children with Childhood-onset Heart Disease, and their siblings aged 0-12	609	-
01/07/2024 - 30/06/2025	Holy Covenant Anglican Church	Contribute to Holy Covenant Anglican Church's community programs and pastoral care for local residents in Cook	-	11,842
01/07/2024 - 30/06/2025	Karinya House	Provide non-salary operational support, deliver vital fundraising events, and offer 24/7 case management, accommodation, and outreach for pregnant and parenting women in the ACT	27,407	6,227



Supporting a charitable cause (continued)

Period	Recipient	Purpose	Amount Monetary (\$)	Amount In-Kind (\$)
01/07/2024 - 30/06/2025	Knitted Knockers Australia, Canberra Branch	Enable Knitted Knockers Canberra to provide women who have undergone a mastectomy, due to breast cancer, with quality knitted prostheses free of charge	1,334	-
01/07/2024 - 30/06/2025	Lifeline- Community Grants	Support Lifeline through Community Grants, helping deliver vital crisis support services, mental health resources, and suicide prevention initiatives to those in need	455	-
01/07/2024 - 30/06/2025	Louisa Domestic Violence Service	Assist in providing direct front-line support to women and children escaping domestic and family violence	1,532	-
01/07/2024 - 30/06/2025	Marymead	Support Marymead to deliver family and children's services across the ACT, including counselling, family support and disability programs	13,780	-
01/07/2024 - 30/06/2025	Melanoma Patients Australia	Enable Melanoma Patients Australia to provide peer support, information and advocacy for people affected by melanoma	-	1,091
01/07/2024 - 30/06/2025	Ministry to The Newly Married	Contribute towards mentored programs that support newly married couples to build strong, resilient relationships	-	455
01/07/2024 - 30/06/2025	Miracle Babies Foundation Ltd	Enable Miracle Babies Foundation to provide hospital-to-home support, resources and peer programs for families of premature and sick newborns	4,000	-
01/07/2024 - 30/06/2025	Orange Sky Australia	Support Orange Sky to provide mobile laundry and shower services to people experiencing hardship across the ACT	7,600	-
01/07/2024 - 30/06/2025	Palliative Care ACT	Contribute towards volunteer-led palliative support, respite, education and navigation services for people with life-limiting illness, their carers and families in the ACT	17,011	1,045
01/07/2024 - 30/06/2025	Roundabout Canberra	Enable Roundabout Canberra to provide safe cots, car seats, prams, clothing and other essential children's items to families in need via service referrals	2,174	-
01/07/2024 - 30/06/2025	Salvation Army Red Shield	Support the Salvation Army to provide crisis accommodation, financial aid, and essential services. Helping ACT residents overcome homelessness, hardship, and social isolation with dignity and care	400	-
01/07/2024 - 30/06/2025	Spiral	Enable Spiral, a community group, to meet weekly in Curtin for over fifty years	2,816	-
01/07/2024 - 30/06/2025	St Vincent De Paul Society	Support St Vincent de Paul Society's emergency relief and Street to Home Program, helping vulnerable individuals facing homelessness and hardship across Canberra, ACT, and Queanbeyan	-	120,184
01/07/2024 - 30/06/2025	The Compassionate Friends ACT & Queanbeyan	Enable peer-led grief support and resources for bereaved families across Canberra, the ACT, and Queanbeyan communities	2,000	1,364
01/07/2024 - 30/06/2025	TPI Federation	Provide advocacy, peer support, and welfare assistance for Totally and Permanently Incapacitated veterans and their families in the ACT	-	227



Supporting a charitable cause (continued)

Period	Recipient	Purpose	Amount Monetary (\$)	Amount In-Kind (\$)
Sub total for supporting a charitable cause			181,611	163,404
Total for supporting a charitable cause				345,015

Providing recreation opportunities

Period	Recipient	Purpose	Amount Monetary (\$)	Amount In-Kind (\$)
01/07/2024 - 30/06/2025	500 Card Group	Support the 500 Card Group to run regular card sessions and social activities for local members	6,036	-
01/07/2024 - 30/06/2025	ACT Chinese Australian Association Inc	Enable the ACT Chinese Australian Association to deliver cultural, language and community activities for Chinese-Australian residents in the ACT	-	5,863
01/07/2024 - 30/06/2025	ACT Chinese Women's Culture Association	Support the ACT Chinese Women's Culture Association to run cultural programs, wellbeing activities and community connection for Chinese women in Canberra	-	955
01/07/2024 - 30/06/2025	ACT Neighbourhood Watch	Support ACT Neighbourhood Watch to deliver volunteer-led neighbourhood safety programs, education and community engagement	-	636
01/07/2024 - 30/06/2025	ACT Walking For Pleasure	Provide room hire for their Annual General Meeting	-	136
01/07/2024 - 30/06/2025	ANU Film Group Inc	Enable ANU Film Group Inc to present curated film screenings and maintain community cinema operations run by volunteers	689	-
01/07/2024 - 30/06/2025	Art Song Canberra	Support Art Song Canberra to present art-song recitals and audience development programs	-	4,091
01/07/2024 - 30/06/2025	Artsound FM	Contribute to ArtSound FM's community broadcasting, volunteer training and local arts and music programming	3,829	-
01/07/2024 - 30/06/2025	Belconnen Model Aero Club	Enable Belconnen Model Aero Club to maintain flying facilities, safety programs and member events for model aviation	-	227
01/07/2024 - 30/06/2025	Belconnen Senior Citizens Club	Support Belconnen Senior Citizens Club to provide social, recreational and wellbeing activities for seniors	1,185	-
01/07/2024 - 30/06/2025	Billiards & Snooker Association ACT	Enable the Billiards & Snooker Association ACT to deliver competitions, coaching and participation pathways in cue sports	-	455
01/07/2024 - 30/06/2025	Blue Ink Group Pty Ltd	Support recreational opportunities, promoting community wellbeing, social connection, and active engagement through inclusive and enjoyable activities	217	-
01/07/2024 - 30/06/2025	Canberra & District Historical Society	Support the Canberra & District Historical Society to preserve local history collections and present public talks and exhibitions	366	-
01/07/2024 - 30/06/2025	Canberra Bridge Club Inc	To grow their membership via supporting beginners classes	4,065	-



Providing recreation opportunities (continued)

Period	Recipient	Purpose	Amount Monetary (\$)	Amount In-Kind (\$)
01/07/2024 - 30/06/2025	Canberra Caravan Club	Enable the Canberra Caravan Club to organise trips, rallies and member activities for caravanners	-	1,227
01/07/2024 - 30/06/2025	Canberra Chess Club	Host meetings of the Canberra Chess Club including chess tournaments	-	1,309
01/07/2024 - 30/06/2025	Canberra Finnish Society Inc	Enable the Canberra Finnish Society Inc to deliver Finnish cultural events, language activities and community gatherings	-	5,682
01/07/2024 - 30/06/2025	Canberra Harmony Chorus	Support Canberra Harmony Chorus to run rehearsals, performances and community workshops in women's a cappella singing	448	-
01/07/2024 - 30/06/2025	Canberra Jazz Club	To subsidise the costs of providing a monthly music event at Southern Cross Club Jamison	22,202	109
01/07/2024 - 30/06/2025	Canberra Lacemakers	Support Canberra Lacemakers to run lace-making workshops, meetings and demonstrations for local members and newcomers	-	1,636
01/07/2024 - 30/06/2025	Canberra Monaro N Scale Group	Enable the Canberra Monaro N Scale Group to maintain layouts and host model railway meets and community displays	462	1,500
01/07/2024 - 30/06/2025	Canberra Quilters Incorporated	Contribute to the high standard of craft and extend the knowledge and skill level of members	861	-
01/07/2024 - 30/06/2025	Canberra Racing Club Inc	Support Canberra Racing Club Inc to deliver community race-day events, volunteer support and facilities for participants and spectators	4,000	-
01/07/2024 - 30/06/2025	Canberra Repertory Society	Enabled Canberra Repertory Society to produce community theatre seasons, including rehearsals, technical operations and audience development	1,556	-
01/07/2024 - 30/06/2025	Canberra School of Dancing	Support Canberra School of Dancing to deliver community dance classes, rehearsals and showcase performances	-	909
01/07/2024 - 30/06/2025	Canberra Science Fiction Society	Enable Canberra Science Fiction Society to run member meet-ups, talks and social events celebrating speculative fiction	-	1,364
01/07/2024 - 30/06/2025	Canberra Southern Cross Cribbage	Support Canberra Southern Cross Cribbage in fostering community engagement, social connection, and recreational opportunities through regular card games and inclusive group activities	-	7,091
01/07/2024 - 30/06/2025	Canberra Southern Cross Social Dance Group	Support the Canberra Southern Cross Social Dance Group to promote wellbeing and community connection through New Vogue dancing, coaching sessions, practice opportunities, and inclusive social events	-	21,454
01/07/2024 - 30/06/2025	Canberra Southern Cross Travel Club	Enable the Canberra Southern Cross Travel Club to organise member trips, outings and information sessions	2,445	8,636
01/07/2024 - 30/06/2025	Canberra Veterans Music Group	Support Canberra Veterans Music Group to run rehearsals, community performances and peer connection for veterans through music	-	7,091
01/07/2024 - 30/06/2025	Capital Petanque Club	Enable Capital Pétanque Inc Canberra to maintain pistes and run club coaching, social play and competitions	1,322	-



Providing recreation opportunities (continued)

Period	Recipient	Purpose	Amount Monetary (\$)	Amount In-Kind (\$)
01/07/2024 - 30/06/2025	Catenian Circle 331	Support Catenian Circle 331 to deliver fellowship activities and charitable initiatives within the local Catholic community	-	13,218
01/07/2024 - 30/06/2025	Contemporary Craft Weekend	Enable the Contemporary Craft Weekend to deliver hands-on workshops and demonstrations for community participants	-	1,818
01/07/2024 - 30/06/2025	CSCC Billiard & Snooker Social Club	Support the Canberra Southern Cross Billiard & Snooker Social Club to run social play, in-house competitions, and coaching sessions for members	4,274	-
01/07/2024 - 30/06/2025	Darts ACT	Support Darts ACT to deliver league fixtures, coaching and participation events in the ACT	-	7,091
01/07/2024 - 30/06/2025	Duntroon Community Centre Inc	Support Duntroon Community Centre Inc to deliver playgroups, courses and community activities for local families	45	-
01/07/2024 - 30/06/2025	Euchre Group	Enable the Euchre Group to run regular card sessions and social connection for participants	-	7,273
01/07/2024 - 30/06/2025	First Canberra Garden Club	Support First Canberra Garden Club to deliver meetings, garden visits and horticultural education for members	-	2,273
01/07/2024 - 30/06/2025	Forrest Mens Shed	Enable Forrest Men's Shed to provide supervised workshop sessions, projects and social connection for men in the community	1,320	-
01/07/2024 - 30/06/2025	Friday Art Class	Enable Friday Art Class to provide materials, tuition and social art sessions for community participants	-	682
01/07/2024 - 30/06/2025	Friends of The Aranda Bushland Inc	Enhance the quality and availability of knowledge of Aranda Bushland following the construction and ongoing maintenance of the new Ian Loiterton Forest Walk	1,790	-
01/07/2024 - 30/06/2025	Full Gospel Business Australia	Support Full Gospel Business Australia to deliver fellowship events and community outreach activities	-	3,273
01/07/2024 - 30/06/2025	Full Voice Singers Canberra	Enable Full Voice Singers Canberra to run rehearsals, community concerts and vocal workshops	1,000	6,045
01/07/2024 - 30/06/2025	Garran Scouts	Support Garran Scouts to deliver youth development programs, camps and community service activities	-	891
01/07/2024 - 30/06/2025	Ionian Club Canberra Inc.	Enable Ionian Club Canberra Inc to hold social, cultural and educational events that foster connection among members	-	5,818
01/07/2024 - 30/06/2025	Kama Scout Group	Enable Kama Scout Group to deliver scouting activities, leader training and youth participation programs	1,008	-
01/07/2024 - 30/06/2025	Klaverjassen Card Club	Support the Klaverjassen Card Club to run regular Klaverjassen sessions, friendly tournaments and social activities for members	-	4,582
01/07/2024 - 30/06/2025	Ladies Bowls	Support the Ladies Bowls group to run social bowls, coaching and local competitions	-	218
01/07/2024 - 30/06/2025	Linux Learners Group	Support the Linux Learners Group to run volunteer-led workshops and meet-ups for people learning Linux and open-source software	-	4,000



Providing recreation opportunities (continued)

Period	Recipient	Purpose	Amount Monetary (\$)	Amount In-Kind (\$)
01/07/2024 - 30/06/2025	Liz Motela	Support the community to deliver inclusive fashion show events in the ACT, fostering creativity, cultural expression, social connection, and wellbeing through recreational engagement	-	227
01/07/2024 - 30/06/2025	Manquehue Chilean Folk-Dance Group Inc	Support Manquehue Chilean Folk-Dance Group Inc to run rehearsals and cultural performances celebrating Chilean heritage	-	7,091
01/07/2024 - 30/06/2025	Marika Hammerling	Support the Canberra Southern Cross Social Dance Group, to promote community connection, physical activity, and wellbeing through inclusive and enjoyable social dance activities	-	818
01/07/2024 - 30/06/2025	Military History	Meeting room hire	-	14,182
01/07/2024 - 30/06/2025	Mothers Day Classic	Support recreational opportunities, promoting community wellbeing, social connection, and active engagement through inclusive and enjoyable activities	3,500	-
01/07/2024 - 30/06/2025	National Opera	Enable National Opera to present opera productions and community outreach in Canberra	7	-
01/07/2024 - 30/06/2025	Naval Officers Club ACT Division	Support the Naval Officers Club ACT Division to run fellowship events, commemorations and community engagement for current and former naval officers	-	4,582
01/07/2024 - 30/06/2025	Open Gardens Canberra	Support Open Gardens Canberra to deliver its public open-garden program, tours and volunteer coordination	-	982
01/07/2024 - 30/06/2025	Pedal Power	Enable Pedal Power to deliver cycling education, advocacy and community rides that promote safer active travel	-	1,818
01/07/2024 - 30/06/2025	PIF Community	Support recreational opportunities, promoting community wellbeing, social connection, and active engagement through inclusive and enjoyable activities	1,905	-
01/07/2024 - 30/06/2025	Pioneer Club	Support the Pioneer Club to host social meetings and member activities	-	4,546
01/07/2024 - 30/06/2025	Probus - Jamison Combined Probus Inc	Support Probus to deliver meetings, guest speakers, and social outings that foster friendship, lifelong learning, and active engagement among retirees across the region	-	5,500
01/07/2024 - 30/06/2025	Probus - Weston Creek Ladies Probus Inc	Support the Weston Creek Women's Probus Club to deliver meetings, guest speakers, and social outings that foster friendship, lifelong learning, and active engagement among retired women across the region	-	9,682
01/07/2024 - 30/06/2025	RASCAL - Residents And Sisters Club For Activities In Leisuretime	Support RASCAL to provide affordable, year-round access to lodge accommodation and outdoor activities in the Snowy Mountains, fostering community, recreation, and wellbeing for ACT families and individuals	-	636
01/07/2024 - 30/06/2025	Retirement Village Residents Association	Support the Retirement Village Residents Association to provide information sessions, advocacy and community forums for residents	-	727
01/07/2024 - 30/06/2025	Scouts ACT	Support the Scout Association of Australia ACT Branch to deliver youth development programs, camps and leader training	115	1,364



Providing recreation opportunities (continued)

Period	Recipient	Purpose	Amount Monetary (\$)	Amount In-Kind (\$)
01/07/2024 - 30/06/2025	Scrabble ACT	Enable Scrabble Club ACT to run social play, coaching sessions and local tournaments	546	873
01/07/2024 - 30/06/2025	Sleep Apnoea Association Inc	Support Sleep Apnoea Association Inc to provide peer education, information sessions and support groups	1,000	655
01/07/2024 - 30/06/2025	Social Bridge Club	Weekly room hire enabling participation in social bridge	-	9,273
01/07/2024 - 30/06/2025	South Canberra Bridge Club	Enable South Canberra Bridge Club to run duplicate sessions, lessons and local competitions	2,003	12,818
01/07/2024 - 30/06/2025	Southern Cross Darts	Enabled participation in the activity of Darts	2,347	-
01/07/2024 - 30/06/2025	The Canberra Chordsmen	Support the Canberra Chordsmen to deliver community singing programs, public performances, and inclusive musical events that foster social connection and cultural participation across the ACT	-	545
01/07/2024 - 30/06/2025	The Canberra Lacemakers Association Inc	Enable access to Lacemaking classes	1,500	-
01/07/2024 - 30/06/2025	Tuesday Mah-Jong Group	Support the Tuesday Mah-Jong Group to run regular social Mah-Jong sessions	-	1,091
01/07/2024 - 30/06/2025	Tuggeranong Community Council	Support Tuggeranong Community Council to deliver community forums, local advocacy and neighbourhood projects	5,000	-
01/07/2024 - 30/06/2025	Tugs Ukulele Group Inc.	Support Tugs Ukulele Group to purchase sound equipment, enhancing performance quality and supporting community music engagement through accessible group sessions and events	-	3,600
01/07/2024 - 30/06/2025	U3A Canberra - Film	Support the U3A Film program to provide film appreciation sessions that foster discussion, cultural insight, and social connection among ACT seniors	-	4,909
01/07/2024 - 30/06/2025	U3A Canberra - French Conversation	Support the U3A French Conversation program to provide language practice that enhances cognitive health and cultural engagement for older adults in the ACT	-	21,136
01/07/2024 - 30/06/2025	U3A Canberra - History	Support the U3A History program to provide engaging discussions and lectures that deepen historical understanding and promote intellectual stimulation for ACT retirees	-	255
01/07/2024 - 30/06/2025	U3A Canberra - Japanese And Tango	Support the U3A Japanese and Tango program to provide cultural learning and movement-based activities that enrich wellbeing and social interaction in the ACT	-	6,545
01/07/2024 - 30/06/2025	U3A Canberra - Latin	Support the U3A Latin program to provide classical language study that nurtures curiosity, mental agility, and shared learning among older ACT residents	-	3,600
01/07/2024 - 30/06/2025	U3A Canberra - Mahjong	Support the U3A Mahjong program to provide strategic gameplay sessions that support mental stimulation, social bonding, and recreational enjoyment for seniors in the ACT	-	6,682



Providing recreation opportunities (continued)

Period	Recipient	Purpose	Amount Monetary (\$)	Amount In-Kind (\$)
01/07/2024 - 30/06/2025	U3A Canberra - Spanish Class	Support the U3A Spanish Class program to provide language learning opportunities that promote cultural awareness and cognitive engagement for older adults in the ACT	-	11,591
01/07/2024 - 30/06/2025	Up4600	Support Unit Plan residents' participation in regular meetings, fostering engagement, collaboration, and community connection	-	2,045
01/07/2024 - 30/06/2025	Valley Bridge Club	To assist with the costs of running the weekly bridge sessions	1,884	41,536
01/07/2024 - 30/06/2025	Wattle Day Association	Support the Wattle Day Association to deliver community celebrations and education activities for Australian Wattle Day	899	-
01/07/2024 - 30/06/2025	Wellness Breakthrough Academy	Support wellness academy learning frameworks	-	1,000
01/07/2024 - 30/06/2025	Western Australia Jamison	Support recreational opportunities, promoting community wellbeing, social connection, and active engagement through inclusive and enjoyable activities	345	-
01/07/2024 - 30/06/2025	Weston Creek Community Band	Support Weston Creek Community Band to run rehearsals, performances and community music outreach	1,500	-
01/07/2024 - 30/06/2025	Weston Creek View Club	Support Weston Creek View Club to run social events and fundraising	-	14,000
01/07/2024 - 30/06/2025	Wizards League	Support meetings of the Wizards disability tenpin bowling league	-	909
01/07/2024 - 30/06/2025	Woden Community Service	Support Woden Community Service to deliver community support, youth and inclusion programs in the Woden Valley	-	17,082
01/07/2024 - 30/06/2025	Woden Rostrum Club	Meeting room hire for the Woden Rostrum Club	-	3,273
01/07/2024 - 30/06/2025	Woden Seniors Inc	Upgrade overhead lighting in the sitting room	2,000	-
01/07/2024 - 30/06/2025	Woden Valley Youth Choir	Support Woden Valley Youth Choir to run rehearsals, performances and youth choral development	5,000	-
01/07/2024 - 30/06/2025	Woden View Club	Support Woden View Club to run social events and fundraising that supports The Smith Family's learning programs	-	9,955
01/07/2024 - 30/06/2025	WRANS - Naval Women's Association (ACT)	Support WRANS – Naval Women's Association (ACT) to provide commemorative events, welfare support, and social connection for former naval servicewomen and their families across the ACT	-	764
01/07/2024 - 30/06/2025	Yarralumla Residents Association	Support Yarralumla Residents Association to deliver local community engagement, forums and advocacy	1,000	-
01/07/2024 - 30/06/2025	Zonta Club of Canberra Breakfast Inc	Support Zonta Club (ACT) to provide advocacy, education, and service projects that advance gender equality and improve the lives of women and girls in the ACT	-	1,200



Providing recreation opportunities (continued)

Period	Recipient	Purpose	Amount Monetary (\$)	Amount In-Kind (\$)
Sub total for providing recreation opportunities			89,671	355,042
Total for providing recreation opportunities				444,713

Providing educational opportunities

Period	Recipient	Purpose	Amount Monetary (\$)	Amount In-Kind (\$)
01/07/2024 - 30/06/2025	Arawang Primary School P&C Association	Support education and skills development, enabling continued investment in school initiatives that enhance learning experiences and deliver meaningful benefits for students	11,018	682
01/07/2024 - 30/06/2025	Belconnen High School P&C Association	Support education and skills development, enabling continued investment in school initiatives that enhance learning experiences and deliver meaningful benefits for students	2,416	-
01/07/2024 - 30/06/2025	Calwell High School P&C Association	Support education and skills development, enabling continued investment in school initiatives that enhance learning experiences and deliver meaningful benefits for students	1,470	-
01/07/2024 - 30/06/2025	Campbell Primary School	Support education and skills development for students	71	-
01/07/2024 - 30/06/2025	Canberra High School P&C Association	Support education and skills development, enabling continued investment in school initiatives that enhance learning experiences and deliver meaningful benefits for students	2,332	-
01/07/2024 - 30/06/2025	Chapman Primary School P&C Association	Support education and skills development, enabling continued investment in school initiatives that enhance learning experiences and deliver meaningful benefits for students	694	-
01/07/2024 - 30/06/2025	Evatt Primary School	Support education and skills development for students	4,386	-
01/07/2024 - 30/06/2025	Fadden Primary School	Support education and skills development for students	598	-
01/07/2024 - 30/06/2025	Galilee School	Support the whole school program and approach to cooking, gardening, and nutrition	1,493	-
01/07/2024 - 30/06/2025	Garran Primary School P&C Association	Support education and skills development, enabling continued investment in school initiatives that enhance learning experiences and deliver meaningful benefits for students	1,180	-
01/07/2024 - 30/06/2025	Gordon Primary School P&C Association	Support education and skills development, enabling continued investment in school initiatives that enhance learning experiences and deliver meaningful benefits for students	1,463	-



Providing educational opportunities (continued)

Period	Recipient	Purpose	Amount Monetary (\$)	Amount In-Kind (\$)
01/07/2024 - 30/06/2025	GovHack	Support GovHack and helped host the Canberra event, empowering communities to solve civic challenges using open data	-	909
01/07/2024 - 30/06/2025	Gowrie Primary School P&C Association	Support education and skills development, enabling continued investment in school initiatives that enhance learning experiences and deliver meaningful benefits for students	908	-
01/07/2024 - 30/06/2025	Hawker School P&C Association Inc	Support education and skills development, enabling continued investment in school initiatives that enhance learning experiences and deliver meaningful benefits for students	832	-
01/07/2024 - 30/06/2025	Holy Family Primary School	Support education and skills development for students	-	1,000
01/07/2024 - 30/06/2025	Hughes Primary School P&C Association	Support education and skills development, enabling continued investment in school initiatives that enhance learning experiences and deliver meaningful benefits for students	1,306	-
01/07/2024 - 30/06/2025	Inner North Playschool	Support education and skills development for students	1,000	-
01/07/2024 - 30/06/2025	Institute of Public Administration Australia (IPAA) ACT	Support the Institute of Public Administration Australia (IPAA) ACT to deliver public sector events, training, and leadership programs	-	1,364
01/07/2024 - 30/06/2025	Koala Playschool	Facilitate incursions for our children to add value to their learning experiences at Koala Playschool	6,016	-
01/07/2024 - 30/06/2025	Lyons Early Childhood School Community Assoc	Support the P&C to enable it to continue its important work	1,867	-
01/07/2024 - 30/06/2025	Macquarie Primary School	Support education and skills development for students	6,330	-
01/07/2024 - 30/06/2025	Monash Primary School P&C Association	Support education and skills development, enabling continued investment in school initiatives that enhance learning experiences and deliver meaningful benefits for students	-	727
01/07/2024 - 30/06/2025	Narrabundah College P&C Association	Support education and skills development, enabling continued investment in school initiatives that enhance learning experiences and deliver meaningful benefits for students	163	-
01/07/2024 - 30/06/2025	Sacred Heart Primary School	Support education and skills development for students	-	727
01/07/2024 - 30/06/2025	St Anthony's Parish Primary School	Support education and skills development for students	-	727
01/07/2024 - 30/06/2025	St Benedict's Primary School	Support education and skills development for students	-	727
01/07/2024 - 30/06/2025	St Clare's College	Support the engagement in the VEX Robotics Competition and resources for students to participate in robotics at the College	2,678	-



Providing educational opportunities (continued)

Period	Recipient	Purpose	Amount Monetary (\$)	Amount In-Kind (\$)
01/07/2024 - 30/06/2025	St Francis of Assisi Primary School	Support education and skills development for students	-	1,000
01/07/2024 - 30/06/2025	St John Vianney Primary School	Support education and skills development for students	-	727
01/07/2024 - 30/06/2025	Taylor Primary School P&C Association	Support education and skills development, enabling continued investment in school initiatives that enhance learning experiences and deliver meaningful benefits for students	1,547	-
01/07/2024 - 30/06/2025	The English In Australia (Inc)	Support English Australia Inc to deliver professional development, compliance training, and sector engagement initiatives that strengthened English language education	-	1,200
01/07/2024 - 30/06/2025	Theodore Preschool P&C Association Committee	Support education and skills development, enabling continued investment in school initiatives that enhance learning experiences and deliver meaningful benefits for students	669	-
01/07/2024 - 30/06/2025	Theodore Primary School	Support education and skills development for students	499	-
01/07/2024 - 30/06/2025	Torrens Preschool Parents Association	Support education and skills development for students	1,000	-
01/07/2024 - 30/06/2025	Wanniassa Hills Primary School P&C Association	Support education and skills development, enabling continued investment in school initiatives that enhance learning experiences and deliver meaningful benefits for students	376	-
01/07/2024 - 30/06/2025	Weetangera Primary School P&C Association	Fund new resources for the school library	833	-
01/07/2024 - 30/06/2025	Wombats Playschool	Fund The Canberra Reptile Zoo and the Hatching Chicks Program incursions for the children at Wombats Playschool	824	-
Sub total for providing educational opportunities			53,972	9,791
Total for providing educational opportunities				63,763

Improving social inclusion, equality or cultural diversity

Period	Recipient	Purpose	Amount Monetary (\$)	Amount In-Kind (\$)
01/07/2024 - 30/06/2025	ACT Tibetan Community	Support cultural events and community support that strengthen inclusion for Tibetan-Australians in Canberra	-	1,545
01/07/2024 - 30/06/2025	Australia China Friendship Society	Contribute to cultural exchange and friendship activities that build understanding between Australian and Chinese communities	-	1,273
01/07/2024 - 30/06/2025	Australian Fertility Summit	Enable the Australian Fertility Summit 2024 to deliver community education and participation opportunities on fertility care	-	1,909
01/07/2024 - 30/06/2025	Bangladesh Association	Help deliver cultural celebrations and community support that strengthen inclusion for Bangladeshi-Australians	-	1,091



Improving social inclusion, equality or cultural diversity (continued)

Period	Recipient	Purpose	Amount Monetary (\$)	Amount In-Kind (\$)
01/07/2024 - 30/06/2025	Canberra Legacy	Support social connection and practical assistance for veterans' families and widows through Canberra Legacy	-	1,500
01/07/2024 - 30/06/2025	Canberra Men's Table	Contribute towards peer-support tables that improve men's social connection and wellbeing	-	1,364
01/07/2024 - 30/06/2025	Canberra Valley Lions Club	Support local service projects and inclusive community assistance, aligning with the humanitarian mission of Lions International	-	3,682
01/07/2024 - 30/06/2025	Carers Coffee Circle	Enable carers to meet regularly for peer connection and respite through the Carers Coffee Circle	-	2,500
01/07/2024 - 30/06/2025	CMS Radio	Support CMS Radio to deliver multicultural programming, promote community voices, and strengthen cultural diversity across Canberra's airwaves	-	455
01/07/2024 - 30/06/2025	DeafACT	Assist DeafACT to provide advocacy, information and community connection for Deaf and hard-of-hearing people in the ACT	-	1,500
01/07/2024 - 30/06/2025	Dementia Australia	Contribute to education, carer resources and support for people impacted by dementia in the ACT	-	4,773
01/07/2024 - 30/06/2025	Diversity ACT Community Services	Enable Diversity ACT Community Services to operate an inclusive community hub and programs for LGBTIQ+ people and allies	97	-
01/07/2024 - 30/06/2025	East African Community of Canberra	Help deliver cultural events and settlement support that strengthen inclusion for East African communities in Canberra	-	1,000
01/07/2024 - 30/06/2025	Faith and Light Australia	Support Faith & Light Australia to run inclusive, faith-based communities for people with intellectual disabilities and their families	-	1,818
01/07/2024 - 30/06/2025	Federation of The Chinese Community of Canberra Inc.	Assist umbrella representation, cultural activities and community inclusion across Canberra's Chinese community	-	136
01/07/2024 - 30/06/2025	HMAS Perth National Association ACT	Support the HMAS Perth National Association (ACT), enabling fellowship and commemorative activities that assist naval veterans and their families through meaningful engagement	-	455
01/07/2024 - 30/06/2025	Lions Club of Canberra Valley	Support local service projects and inclusive community assistance, aligning with the humanitarian mission of Lions International	343	7,864
01/07/2024 - 30/06/2025	Lions Club of Canberra Kambah	Support local service projects and inclusive community assistance, aligning with the humanitarian mission of Lions International	3,813	10,000
01/07/2024 - 30/06/2025	Melba Shed Incorporated	Help Melba Shed provide activities that reduce isolation and support wellbeing for older men	1,925	-
01/07/2024 - 30/06/2025	National Trust of Australia (ACT)	Support heritage engagement activities that promote community participation and inclusion through the National Trust (ACT)	1,477	-
01/07/2024 - 30/06/2025	NTA East Indonesia Aid	Support the of running their annual dinner at Canberra Southern Cross Club	1,887	-



Improving social inclusion, equality or cultural diversity (continued)

Period	Recipient	Purpose	Amount Monetary (\$)	Amount In-Kind (\$)
01/07/2024 - 30/06/2025	Pegasus Riding for the Disabled ACT	Enable Pegasus to provide equine-assisted programs that improve access, confidence and inclusion for people with disability	8,880	-
01/07/2024 - 30/06/2025	PPSEAWA ACT	Support PPSEAWA ACT Branch, contributing to women's leadership, friendship, and cross-cultural understanding through inclusive community activities and meaningful engagement	-	2,455
01/07/2024 - 30/06/2025	Project Independence	Enable Project Independence to progress affordable home-ownership communities for people with intellectual disability, fostering independence and inclusion	5,064	-
01/07/2024 - 30/06/2025	Radio 1RPH (Print Handicapped Radio of ACT)	Support 1RPH to provide audio readings of newspapers, magazines, books, and community updates, enhancing access to printed information for people with print disabilities across the ACT region	5,295	-
01/07/2024 - 30/06/2025	Reach for Nepal Foundation	Support governance and planning for community aid and recovery projects for the Reach for Nepal Foundation (Nov 2024 board meeting)	-	545
01/07/2024 - 30/06/2025	Rostrum Australia	Support The Rostrum ACT Primary School Public Speaking Competition	800	-
01/07/2024 - 30/06/2025	Rotary Club of Belconnen	Help the Rotary Club of Belconnen deliver community service, volunteering and inclusion programs	2,500	9,182
01/07/2024 - 30/06/2025	Technology For Ageing And Disability ACT Inc	Support the existence of the organisation, and to help with needs for special equipment	2,550	-
01/07/2024 - 30/06/2025	The Alumni Association of The University of Peradeniya	Contribute to alumni networking, cultural activities and community support for Sri Lankan graduates of the University of Peradeniya in Canberra	-	727
01/07/2024 - 30/06/2025	The Men's Table	Help run confidential men's tables that foster social connection, accountability and early help-seeking	-	3,682
01/07/2024 - 30/06/2025	Woden Valley RSL Sub-Branch	Assist the Woden Valley RSL sub-branch to deliver fellowship, welfare assistance and commemorative activities for veterans and families	3,131	1,182
Sub total for improving social inclusion, equality or cultural diversity			37,763	60,636
Total for improving social inclusion, equality or cultural diversity				98,399

Benefitting or increasing participation in community sport



Period	Recipient	Purpose	Amount Monetary (\$)	Amount In-Kind (\$)
01/07/2024 - 30/06/2025	AFL Canberra	Support the various costs associated with community sport, including but not limited to, administration costs, participation, coaching, and essential equipment and facility access across age groups	15,000	4,455
01/07/2024 - 30/06/2025	Basketball ACT	Support the various costs associated with community sport, including but not limited to, administration costs, participation, coaching, and essential equipment and facility access across age groups	1,750	818
01/07/2024 - 30/06/2025	Belconnen Magpies Football Club	Support the Belconnen Magpies Football Club to provide inclusive programs, coaching development, and community engagement initiatives that promote participation and wellbeing	-	1,182
01/07/2024 - 30/06/2025	Belsouth Football Club	Support the various costs associated with community sport, including but not limited to, administration costs, participation, coaching, and essential equipment and facility access across age groups	592	227
01/07/2024 - 30/06/2025	Brindabella Blues Football Club Inc	Support the various costs associated with community sport, including but not limited to, administration costs, participation, coaching, and essential equipment and facility access across age groups	474	-
01/07/2024 - 30/06/2025	Burley Griffin Canoe Club	To maintain club equipment, ensuring they were fit-for-purpose and available for a range of participants	2,597	-
01/07/2024 - 30/06/2025	Canberra Bowling Club	Support the various costs associated with community sport, including but not limited to, administration costs, participation, coaching, and essential equipment and facility access across age groups	-	136
01/07/2024 - 30/06/2025	Canberra Griffins Dragon Boat Club	Support the various costs associated with community sport, including but not limited to, administration costs, participation, coaching, and essential equipment and facility access across age groups	867	-
01/07/2024 - 30/06/2025	Canberra Rowing Club Inc	Support the various costs associated with community sport, including but not limited to, administration costs, participation, coaching, and essential equipment and facility access across age groups	153	-
01/07/2024 - 30/06/2025	Canberra Yacht Club	Support the various costs associated with community sport, including but not limited to, administration costs, participation, coaching, and essential equipment and facility access across age groups	37,684	-
01/07/2024 - 30/06/2025	Fairbairn Golf Club	Support the various costs associated with community sport, including but not limited to, administration costs, participation, coaching, and essential equipment and facility access across age groups	3,807	-
01/07/2024 - 30/06/2025	Lords Taverners Cricket	Support the various costs associated with community sport, including but not limited to, administration costs, participation, coaching, and essential equipment and facility access across age groups	-	7,636
01/07/2024 - 30/06/2025	Marist College Canberra Cricket Club	Support Marist College Cricket Club, covering costs for administration, coaching, participation, equipment, and facility access to support inclusive community sport across age groups	1,883	-



Benefitting or increasing participation in community sport (continued)

Period	Recipient	Purpose	Amount Monetary (\$)	Amount In-Kind (\$)
01/07/2024 - 30/06/2025	Marist College Canberra Rugby Union Club	Support Marist College Rugby Club, covering costs for administration, coaching, participation, equipment, and facility access to support inclusive community sport across age groups	1,287	-
01/07/2024 - 30/06/2025	Rebels Baseball Club Inc	Support the various costs associated with community sport, including but not limited to, administration costs, participation, coaching, and essential equipment and facility access across age groups	291	-
01/07/2024 - 30/06/2025	Southern Cats Football Club	Support Southern Cats Football Club to deliver community football activities, coaching and equipment	1,643	2,000
01/07/2024 - 30/06/2025	Southlands Tennis Club Inc	Provide and maintain tennis courts, clubhouse and other facilities and amenities for the benefit of members	1,248	-
01/07/2024 - 30/06/2025	Torrens Tennis Club	Support the various costs associated with community sport, including but not limited to, administration costs, participation, coaching, and essential equipment and facility access across age groups	10	-
01/07/2024 - 30/06/2025	Triathlon ACT	Support the various costs associated with community sport, including but not limited to, administration costs, participation, coaching, and essential equipment and facility access across age groups	418	-
01/07/2024 - 30/06/2025	Tuggeranong Valley Australian Football Netball Club (TVAFNC)	Support various costs associated with sport, including administration, participation, coaching, equipment, and facility access across all age groups	-	7,850
01/07/2024 - 30/06/2025	Western Districts Rugby Football Club	Support Western Districts Rugby to deliver inclusive programs, covering pre-season training, kit, oval bookings, coaching, and equipment for all teams across age groups	64,061	-
01/07/2024 - 30/06/2025	Weston Creek Tennis Club Inc	Support the various costs associated with community sport, including but not limited to, administration costs, participation, coaching, and essential equipment and facility access across age groups	838	-
01/07/2024 - 30/06/2025	Wests Rugby	Support Wests Rugby to run community rugby programs, coaching and equipment for players and volunteers in Canberra	2,228	6,318
01/07/2024 - 30/06/2025	Wests Rugby (Juniors)	Enable Wests Rugby Juniors to deliver junior rugby development, support game-day participation, provide coaching, and supply essential safety gear	-	1,136
01/07/2024 - 30/06/2025	Wests Social Golf Club	Assist in supplementing the operation of the Wests Social Golf Club and its associated ongoing yearly expenses	6,153	-
01/07/2024 - 30/06/2025	Woden Blues FNC	Support Woden Blues FNC to deliver inclusive football and netball programs, covering coaching, equipment, and pre-season costs for teams	360	-
Sub total for benefitting or increasing participation in community sport			143,342	31,759
Total for benefitting or increasing participation in community sport				175,101



Preventing or mitigating harm caused by drug or alcohol misuse or dependence

Period	Recipient	Purpose	Amount Monetary (\$)	Amount In-Kind (\$)
01/07/2024 - 30/06/2025	Nil	Nil	-	-
Sub total for preventing or mitigating harm caused by drug or alcohol misuse or dependence			-	-
Total for preventing or mitigating harm caused by drug or alcohol misuse or dependence			-	-

Benefitting or increasing participation in women's sport (adjusted)

Period	Recipient	Purpose	Amount Monetary (\$)	Amount Monetary Adjusted (\$)	Amount In-kind (\$)	Amount In-kind Adjusted (\$)
01/07/2024 - 30/06/2025	ACT Masters Athletics Club Incorporated	Support ACT Masters Athletics to deliver inclusive programs for women, covering coaching, participation, equipment, and facility access across age groups in community athletics	1,450	2,175	636	955
01/07/2024 - 30/06/2025	ANU Cheerleading Club	Support ANU Cheerleading to empower girls and women through athletic training, teamwork, and performance, covering coaching, equipment, and participation costs	1,500	2,250	-	-
01/07/2024 - 30/06/2025	Deanne Calisthenics Club	Support Deanne Calisthenics to deliver structured programs for girls and women, covering coaching, equipment, and club costs to promote fitness, discipline, and affordability	2,456	3,684	1,227	1,841
01/07/2024 - 30/06/2025	Karilee Calisthenics Club	Support Karilee Calisthenics to provide competitive and recreational programs for girls and women, supporting participation, coaching, equipment, and affordable, inclusive club operations	262	393	1,000	1,500
01/07/2024 - 30/06/2025	Katz Netball Club	Support Katz Netball Club to enhance women's sport through coaching, equipment, and participation support across age groups in a team-focused environment	-	-	909	1,364
01/07/2024 - 30/06/2025	Molonglo Juggernauts Football Club	Support Molonglo Juggernauts to provide training, equipment, and participation support for women's football, fostering strength, strategy, and community engagement	21,365	32,047	1,709	2,564



Benefitting or increasing participation in women's sport (adjusted) (continued)

Period	Recipient	Purpose	Amount Monetary (\$)	Amount Monetary Adjusted (\$)	Amount In-kind (\$)	Amount In-kind Adjusted (\$)
01/07/2024 - 30/06/2025	Nordek Water Polo Club	Support Nordek Water Polo to promote women's participation in aquatic sport, covering coaching, equipment, and facility access across age groups	105	157	-	-
01/07/2024 - 30/06/2025	St Clare's College Netball	Support St Clare's College Netball to deliver inclusive sport programs for girls, covering coaching, equipment, and participation across school age groups	1,728	2,592	-	-
01/07/2024 - 30/06/2025	Tennis Seniors ACT	Support Tennis Seniors ACT to subsidise tennis and social activities, enabling senior women to stay active, connected, and engaged in sport	1,864	2,795	2,273	3,409
01/07/2024 - 30/06/2025	Tuggeranong Netball Association	Support Tuggeranong Netball Association to run competitions, coaching, and player development for girls and women across age groups in the ACT	-	-	909	1,364
01/07/2024 - 30/06/2025	Tuggeranong Southern Cross Basketball Club	Support Tuggeranong Southern Cross Basketball to enhance women's sport through coaching, equipment, and participation support across age groups	4,039	6,059	-	-
01/07/2024 - 30/06/2025	Tuggeranong Valley Australian Football Netball Club (TVAFNC)	Support TVAFNC to provide coaching, equipment, and participation support for women's football and netball across age groups in the ACT.	17,930	26,895	-	-
01/07/2024 - 30/06/2025	West Canberra Wanderers FC	Support West Canberra Wanderers FC to deliver inclusive football programs, coaching, and equipment for female players across age groups	20,925	31,388	8,891	13,336
01/07/2024 - 30/06/2025	Western Districts Hockey Club	Support Western Districts Hockey to promote enjoyment, community, and junior development in hockey, supporting girls' participation and family-focused sport culture	2,340	3,510	-	-
01/07/2024 - 30/06/2025	Western Districts Rugby Football Club	Support Western Districts Rugby to provide inclusive rugby programs, coaching, and equipment for girls and women, fostering community and athletic development	24,545	36,818	-	-
01/07/2024 - 30/06/2025	Woden Weston Football Club	Support the various costs associated with women's sport, including but not limited to administration costs, participation, coaching, and essential equipment and facility access across age groups	690	1,035	-	-



Benefitting or increasing participation in women's sport (adjusted) (continued)

Period	Recipient	Purpose	Amount Monetary (\$)	Amount Monetary Adjusted (\$)	Amount In-kind (\$)	Amount In-kind Adjusted (\$)
Sub total for benefitting or increasing participation in women's sport			101,199	151,798	17,554	26,332
Total for benefitting or increasing participation in women's sport						178,130

Providing relief or assistance to people living in Australia following a natural disaster

Period	Recipient	Purpose	Amount Monetary (\$)	Amount In-Kind (\$)
01/07/2024 - 30/06/2025	Nil	Nil	-	-
Sub total for providing relief or assistance to people living in Australia following a natural disaster			-	-
Total for providing relief or assistance to people living in Australia following a natural disaster				-

Political

Period	Recipient	Purpose	Amount Monetary (\$)	Amount In-Kind (\$)
01/07/2024 - 30/06/2025	Belco Party	Meeting room hire	-	3,409
01/07/2024 - 30/06/2025	Canberra Liberals	Meeting room hire	-	727
Sub total for political			-	4,136
Total for political				4,136

Maintenance of sports facilities

Period	Recipient	Purpose	Amount Monetary (\$)	Amount In-Kind (\$)
01/07/2024 - 30/06/2025	Nil	Nil	-	-
Sub total for maintenance of sports facilities			-	-
Total for maintenance of sports facilities				-



Maintenance of recreation facilities

Period	Recipient	Purpose	Amount Monetary (\$)	Amount In-Kind (\$)
01/07/2024 - 30/06/2025	Nil	Nil	-	-
Sub total for maintenance of recreation facilities			-	-
Total for maintenance of recreation facilities			-	-

Sports and recreation

Period	Recipient	Purpose	Amount Monetary (\$)	Amount In-Kind (\$)
01/07/2024 - 30/06/2025	Nil	Nil	-	-
Sub total for sports and recreation			-	-
Total for sports and recreation			-	-



Remuneration under contractual agreements and consultancies

Section 54 of the *Gaming Machine Act 2004* requires that certain remuneration under contractual agreements and consultancies be disclosed. Contractors or consultants who received or were due to receive \$100,000 or more under contractual arrangements are as follows:

\$100,000 to \$249,999

Name	Item
A.C.T Landscape and Turf	Building maintenance services
Alsco Pty Ltd	Linen services
Canberra Toyota	Motor vehicles purchases
Capital Brewing Co	Beverage purchases
Capital Design Works	Building construction
Coca Cola - Woden	Beverage purchases
Cookers Bulk Oil System Pty Ltd	Food purchases
Design By Them Pty Ltd	Building construction
Elite Group (ACT) Pty Ltd	Entertainment services
I.G.T. (Australia) Pty Ltd	Gaming machine services
JJ Richards & Sons Pty Ltd	Waste management
Metropolis Touring	Entertainment services
Munns Sly Moore Architects	Building construction
Netier Pty Ltd	IT services
On Point Electrical Services	Electrical services
Skidata	Parking management system services
Task Retail Technology	POS system services
Three Mills Bakery	Food purchases
Venture Plumbing	Plumbing services
Vittoria Food & Beverage	Beverage purchases
Woden - Lactalis Australia Pty Ltd	Beverage purchases

**\$250,000 to \$499,999**

Name	Item
Canberra Air Conditioning Services	Building maintenance services
Icon Water Limited	Water and sewerage services
Identity Furniture Pty Ltd	Furniture purchases
The Business Doctor	IT services

\$500,000+

Name	Item
Actewagl Retail & Gas	Electricity & gas services
Andrews Meats Industries Pty Ltd	Food purchases
Aristocrat Leisure Industries	Gaming machine services
Arthur J Gallagher & Co. (Aus) Ltd	Insurance services
Australian Liquor Marketers	Beverage purchases
B & E Foods	Food purchases
Bidfood	Food purchases
Chemworks	Consumables purchases
Code Protection Group	Security services
Foodlink Australia Pty Ltd	Food purchases
Fosters Australia	Beverage purchases
Projex Building Group Pty Ltd	Building construction
Select Fresh Providores	Food purchases
Talk Solutions	Cleaning services



Employee remuneration

Section 54 of the *Gaming Machine Act 2004* requires employee remuneration above the prescribed amount of \$150,000 to be reported in the financial report. During 2025 there were 7 employees (2024: 5 employees).

Contractual arrangement or consultancy entered into with an influential person

Section 54 of the *Gaming Machine Act 2004* requires that any contractual arrangement or consultancy entered into with an influential person during the financial year be reported in the annual report.

Contracts or consultancies entered into with an influential person during the financial year are as follows:

Position	Purpose	Monetary value
Nil	Nil	-

Benefits taken during the year

Section 54 of the *Gaming Machine Act 2004* requires that any benefits that have been taken by a person during the financial year be reported in the annual report.

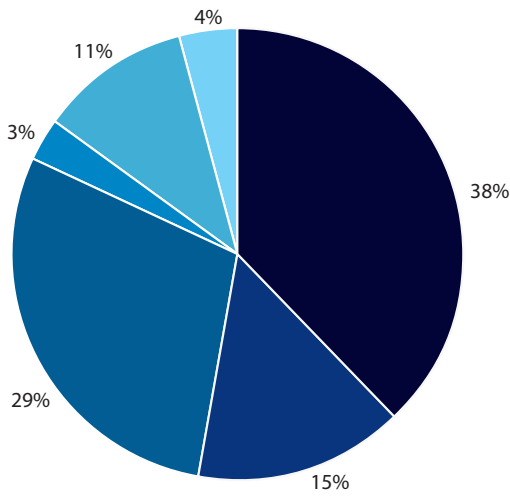
The company has provided the following benefits during the financial year:

Position	Description	Purpose	Monetary value	Who offered the benefit
Directors/ Management	Hospitality provided to Directors/ Management and their spouse/guest while in attendance with Director/ Management at internal club events.	Networking	\$8,674	Canberra Southern Cross Club
Directors/ Management	Hospitality provided to Directors/ Management and their spouse/guest while in attendance with Director/ Management at official functions for a club sponsored charity or sporting group.	Networking	\$2,727	Canberra Southern Cross Club
Directors/ Management	NRL matches/events	Networking	\$6,400	Canberra Raiders



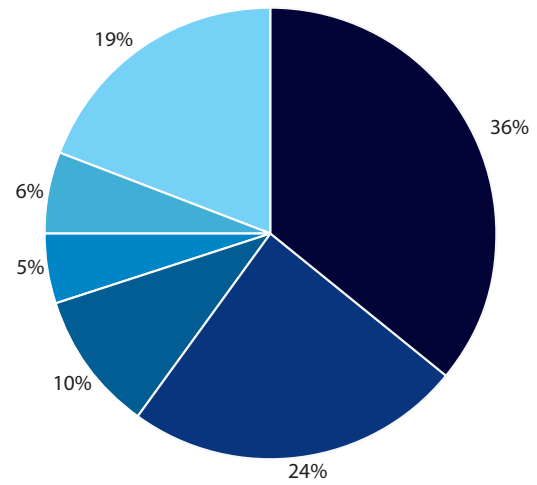
Canberra Southern Cross Club Ltd Trading Results

1. Revenues from Ordinary Activities 2024/25



- Gaming: \$25.0 Million
- Beverage: \$9.5 Million
- Food: \$19.0 Million
- Member's Entertainment: \$1.9 Million
- Health & Wellbeing: \$7.4 Million
- Other: \$2.3 Million

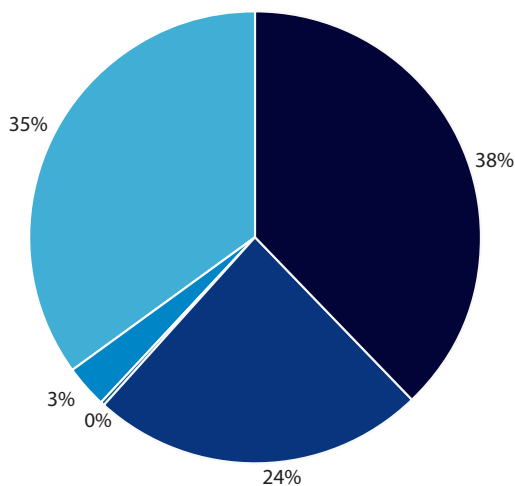
2. Expenses from Ordinary Activities 2024/25



- Wages and On Costs: \$24.0 Million
- Cost of Goods and Services: \$15.9 Million
- Depreciation: \$6.5 Million
- Gaming Promotions: \$3.0 Million
- Utilities (Electricity, Fuel, Telephone, Rates): \$4.1 Million
- Other: \$12.8 Million

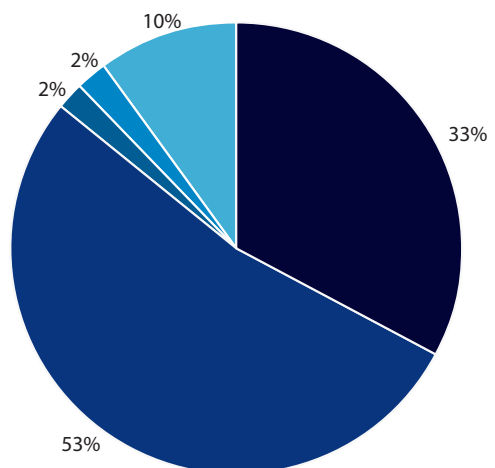
Health & Wellbeing includes all revenues associated with the Club's Health & Wellbeing diversification activities.

3. Beverage Trading 2024/25



- Cost of Goods: \$3.6 Million
- Wages and On Costs: \$2.3 Million
- Depreciation: \$0.05 Million
- Other: \$0.3 Million
- Operating Surplus: \$3.3 Million

4. Food Trading 2024/25

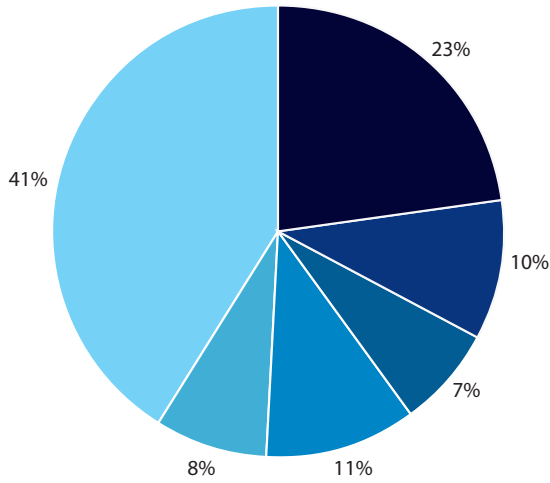


- Cost of Goods: \$6.2 Million
- Wages and On Costs: \$10.1 Million
- Depreciation: \$0.3 Million
- Other: \$0.4 Million
- Operating Surplus: \$1.9 Million

Note:
 Graphs 1 and 2 include the revenue and expense resulting from Members redeeming their Star Rewards points for food and beverage items. These revenues and expenses are eliminated in the financial statements.

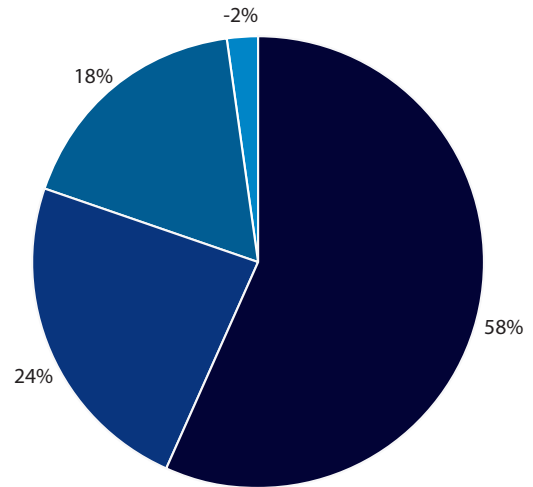


5. Gaming Trading 2024/25



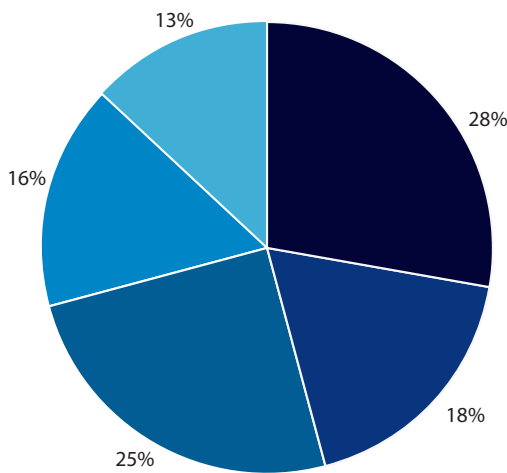
- Gaming Machine Taxes: \$5.8 Million
- Wages and On Costs: \$2.6 Million
- Depreciation: \$1.7 Million
- Gaming Promotions: \$2.9 Million
- Other (inc Community Contributions): \$1.9 Million
- Operating Surplus: \$10.2 Million

6. Members Entertainment Trading 2024/25



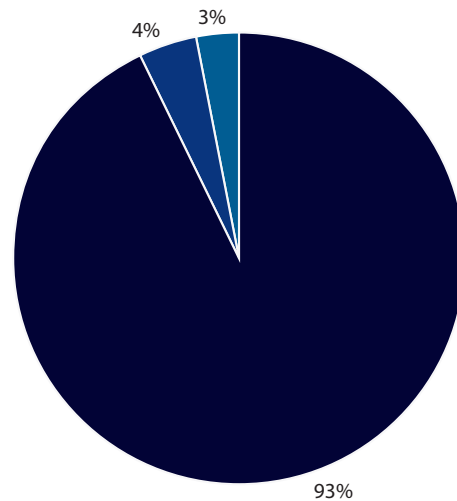
- Entertainment: \$1.1 Million
- Member's Promotion: \$0.5 Million
- Other: \$0.3 Million
- Operating Deficit: (\$0.01 Million)

7. Health & Wellbeing Trading 2024/25



- Wages and On Costs: \$2.1 Million
- Depreciation: \$1.3 Million
- Utilities (Rent, Rates, Electricity): \$1.8 Million
- Other: \$1.2 Million
- Operating Surplus: \$1.0 Million

8. Distribution of Gaming Machine Dollar 2024/25



- Return to Player
- Direct Expenses including taxes and community contributions
- Club Hold



Board of Directors



John Lewis

President



Kim Marshall

Senior Vice President



David Earle

Vice President



Julianne Andrews

Vice President



Mary Laughlin

Director



Robert Morrison

Director



Stephen Boyle

Director



Lance Prior

Director



Robyn Hendry

Director



Corporate Information

Notice to Members – Annual General Meeting

Members are advised that the 54th Annual General Meeting (AGM) will be held in the Top of the Cross at the Canberra Southern Cross Club Woden on Thursday 27 November 2025, at 6.00pm.

AGENDA

1. **Welcome and Opening**
2. **Apologies**
3. **Minutes of the 53rd Annual General Meeting of 24th October 2024**
4. **Presentation of Annual Report**
 - 2024/2025 Highlights (CEO Matthew Walshe)
5. **Presentation of Annual Financial Statements**
6. **Auditor's Report**
7. **Special Resolution**

» First Special Resolution

Special resolution to amend Clause 14.8 of the Constitution of the Canberra Southern Cross Club Limited to read as follows:

The Directors must meet at a frequency they determine as reasonable with a minimum of 6 meetings per calendar year and may adjourn and otherwise regulate their meetings as they see fit. [The remainder being the same].

Extract of current clause below.

Proceedings of Directors

14.8 The Directors must meet at least once in every month and may meet at such other times as they determine and may adjourn and otherwise regulate their meetings as they think fit. Directors may attend meetings via video or teleconference. Questions arising at any meeting shall be determined by a majority of votes. In case of an equality of votes, the Chairman shall have a second or casting vote.

A light touch review of the constitution has been undertaken around the language used; amended Chairman to Chair and replacing reference to him/her or he/she to 'them'.

8. Ordinary Resolutions

» First Ordinary Resolution

Pursuant to section 202A of the *Corporations Act 2001* it is resolved that the Director's honoraria for out of pocket expenses be set in accordance with Article 12.6 of the Constitution.

» Second Ordinary Resolution

It is a requirement of section 53 of the *Gaming Machine Act 2004*, that members approve expenditure incurred by the Club or third parties for staff, Directors and partners to attend official functions, the Director's annual seminar, sporting and other events on behalf of the Club as approved by the Board, as the expenditure may not relate to all members.

Accordingly

It is resolved that the expenditure incurred by the Club or third parties for staff, Directors and partners (if appropriate) to attend official functions, the Director's annual seminar, sporting and other events on behalf of the Club as approved by the Board is approved up to a maximum of \$35,000.00 for the period 28 November 2025 to 29 October 2026. This expenditure relates to all 4 Clubs associated with the Canberra Southern Cross Club Limited.

9. Election of Directors

NO BALLOT REQUIRED

In terms of the Club's Constitution, three Directors are required to retire each year, but will be eligible for re-election.

This year, on a rotation basis the Directors to retire are Kim Marshall, Lance Prior and Robyn Hendry, all were eligible for re-election.

Therefore, nominations were called for on 23 June 2025 from members for election of three (3) Directors.

Nominations closed on 7 July 2025 at which time the Club had received nominations from Kim Marshall, Lance Prior and Robyn Hendry. The Chairman then formally declared those candidates duly elected to the Board.

Therefore, there was no need for an election this year.

10. Election of Honorary Life Members

11. Appointment and Remuneration of Auditors

12. General Business

13. Closing of Meeting

Woden

6283 7200

92-96 Corinna Street
Phillip ACT 2606

Stellar Canberra

6283 7340

50 Launceston Street
Phillip ACT 2606

Jamison

6251 2255

Cnr Catchpole & Bowman Streets
Macquarie ACT 2614

Southern Cross Yacht Club

6273 1784

1 Mariner Place
Yarralumla ACT 2600

Tuggeranong

6293 7200

Cnr Holwell & Pitman Streets
Tuggeranong ACT 2900

Southern Cross Stadium

6293 2275

Cnr Cowlshaw & Athllon Drive
Tuggeranong ACT 2900

*Cover image: Executive Team
at Southbound, Canberra
Southern Cross Club
Tuggeranong.*

*Picture by Gary Ramage ©
The Canberra Times/ACM.*